

Program B: Quality Educators

Program Authorization: Elementary and Secondary Education Act of 1965; as amended by P.L. 103-382, Improving America's Schools Act of 1994; [Teacher Payments] Program Authorization: R.S. 17:3601-3661; 17:21-22; 36:649; Program Authorization: R.S. 36:649 (e)

Program Description

The Quality Educators Subgrantee Program encompasses PIP, Professional Leadership Development, Tuition Assistance, and Class Size Reduction activities that are designed to assist local education agencies (LEAs) to improve schools and to improve teacher and administrator quality.

The mission of the Quality Educators Subgrantee Program is to provide resources, services and assistance to LEAs, teachers, and administrators to improve teacher and administrator quality for the purpose of school improvement and increased student achievement.

The goals of this program are:

1. To insure that program participants are paid correctly and in a timely manner.
2. To flow funds to locals to improve the knowledge and skills of school personnel.
3. To flow funds to locals to increase the percentage of teachers participating in Vocational Technology IE certification program.
4. To flow funds to locals to reduce K-3 grade class sizes to 18 or fewer students by hiring more teachers.

RESOURCE ALLOCATION FOR THE PROGRAM

	ACTUAL 2000-2001	ACT 12 2001-2002	EXISTING 2001-2002	CONTINUATION 2002-2003	RECOMMENDED 2002-2003	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$28,708,813	\$25,701,446	\$25,701,446	\$22,931,446	\$23,031,446	(\$2,670,000)
STATE GENERAL FUND BY:						
Interagency Transfers	2,894,449	4,534,992	4,534,992	4,534,992	4,307,916	(227,076)
Fees & Self-gen. Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	38,317,549	57,002,993	57,002,993	57,002,993	57,002,993	0
TOTAL MEANS OF FINANCING	\$69,920,811	\$87,239,431	\$87,239,431	\$84,469,431	\$84,342,355	(\$2,897,076)
EXPENDITURES & REQUEST:						
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	0	0	0	0	0	0
Related Benefits	0	0	0	0	0	0
Total Operating Expenses	0	0	0	0	0	0
Professional Services	0	0	0	0	0	0
Total Other Charges	69,920,811	87,239,431	87,239,431	84,469,431	84,342,355	(2,897,076)
Total Acq. & Major Repairs	0	0	0	0	0	0
TOTAL EXPENDITURES AND REQUEST	\$69,920,811	\$87,239,431	\$87,239,431	\$84,469,431	\$84,342,355	(\$2,897,076)
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

SOURCE OF FUNDING

This program is funded with General Fund, Interagency Transfers and Federal Funds. The Interagency Transfers include 8(g) allocated by the Board of Elementary and Secondary Education. The sources of Federal Funds are as follows: Title 2 – Dwight D. Eisenhower Professional Development Program (P.L. 103-382 Improving America's Schools Act of 1994); Title 6 – Innovative Program Strategies, as authorized by the Elementary and Secondary Education Act of 1965, amended by Improving America's Schools Act of 1994; and, the Federal Class-Size Reduction Grant.

MAJOR FINANCIAL CHANGES

GENERAL FUND	TOTAL	T.O.	DESCRIPTION
\$25,701,446	\$87,239,431	0	ACT 12 FISCAL YEAR 2001-2002
			BA-7 TRANSACTIONS:
\$0	\$0	0	None
\$25,701,446	\$87,239,431	0	EXISTING OPERATING BUDGET - December 20, 2001
\$230,000	\$230,000	0	Workload Adjustment - National Teacher Cetification Program for Teacher Stipends Quality Ed Program
(\$3,000,000)	(\$3,000,000)	0	Workload Adjustment- Workload Decrease Professional Improvement Program (PIPS)
\$0	(\$227,076)	0	Adjustment to IAT to reflect actual 8g budget from BESE
\$100,000	\$100,000	0	New and Expanded Adjustments - Additional funding provided for the Teach for America Program
\$23,031,446	\$84,342,355	0	TOTAL RECOMMENDED
\$0	\$0	0	LESS GOVERNOR'S SUPPLEMENTARY RECOMMENDATIONS
\$23,031,446	\$84,342,355	0	BASE EXECUTIVE BUDGET FISCAL YEAR 2002-2003
			SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE:
\$0	\$0	0	None
\$0	\$0	0	TOTAL SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE
\$23,031,446	\$84,342,355	0	GRAND TOTAL RECOMMENDED

PROFESSIONAL SERVICES

This program does not have funding for Professional Services for Fiscal Year 2002-2003.

OTHER CHARGES

\$8,260,790	Title 2 - Flow-through to local education agencies
\$7,969,134	Title 6 - Flow through to local education agencies; formula -driven federal fund allocation to local school districts and lab schools
\$40,748,570	Class-Size Reduction: To help schools improve student achievement by adding additional, highly qualified teachers into the workforce and to reduce class size; particularly in the early grades (1-3) to no more than 18 children per class
\$20,917,724	Professional Improvement Program (PIP) payments to local school districts
\$200,000	Paraprofessionals: State general fund for tuition reimbursement of currently employed paraprofessionals seeking teaching certification
\$400,000	Teach for America
\$440,000	National Teacher Certification Stipends
\$637,196	Professional Accountability: Louisiana Teacher Assistance and Assessment Program
\$100,000	8(g) Principal Internship
\$894,916	8(g) LINC/INCLASS flowthrough for professional development
\$313,000	8(g) Blueribbon Teacher Assistance - to identify, design, and implement a system of induction practices for new teachers during their first year
\$3,000,000	Local Teacher Quality Program

\$83,881,330 SUB-TOTAL OTHER CHARGES

Interagency Transfers:

\$11,269	Title 2 - Federal fund allocation to various state agencies
\$13,230	Title 6 - Federal fund allocation to various state agencies
\$436,526	Professional Improvement Program (PIP) payments to special schools, Department of Education and Southern University Lab Schools

\$461,025 SUB-TOTAL INTERAGENCY TRANSFERS

\$84,342,355 TOTAL OTHER CHARGES

ACQUISITIONS AND MAJOR REPAIRS

This program does not have funding for Acquisitions and Major Repairs for Fiscal Year 2002-2003.